

PROJECTS - PMI

| PROJECT | HOURS | TOTAL | Intiating | Planning | Executing | Controlling | Closing |
|--|--------|---------------|-----------|----------|-----------|-------------|---------|
| IAF/IAC | | 560,00 | | | | | |
| June 99 ~ June 00 | | | | | | | |
| Intiating | 80,00 | | 80,00 | | | | |
| Planning | 160,00 | | | 160,00 | | | |
| Executing | 80,00 | | | | 80,00 | | |
| Controlling | 160,00 | | | | | 160,00 | |
| Closing | 80,00 | | | | | | 80,00 |
| INTERCONNECTION PROJECT PORFTOLIO | | 800,00 | | | | | |
| March 99 ~ Jun 99 | | | | | | | |
| Intiating | 80,00 | | 80,00 | | | | |
| Planning | 80,00 | | | 80,00 | | | |
| Executing | 480,00 | | | | 480,00 | | |
| Controlling | 80,00 | | | | | 80,00 | |
| Closing | 80,00 | | | | | | 80,00 |
| BUSINESS UNIT DECISION SUPPORT | | 640,00 | | | | | |
| Aug 96 ~ Nov 96 | | | | | | | |
| Intiating | 80,00 | | 80,00 | | | | |
| Planning | 160,00 | | | 160,00 | | | |
| Executing | 240,00 | | | | 240,00 | | |
| Controlling | 80,00 | | | | | 80,00 | |
| Closing | 80,00 | | | | | | 80,00 |

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| PROJECT | HOURS | TOTAL | Intiating | Planning | Executing | Controlling | Closing |
|-------------------------------|--------|--------|-----------|----------|-----------|-------------|---------|
| IT STRATEGIC PLAN - RHODIA | | 960,00 | | | | | |
| Feb 96 ~ Jul 96 | | | | | | | |
| Intiating | 160,00 | | 160,00 | | | | |
| Planning | 320,00 | | | 320,00 | | | |
| Executing | 160,00 | | | | 160,00 | | |
| Controlling | 160,00 | | | | | 160,00 | |
| Closing | 160,00 | | | | | | 160,00 |

PROJECTS - PMI

| PROJECT IMPACT | HOURS | TOTAL 960,00 | Intiating | Planning | Executing | Controlling | Closing |
|---|--------|-----------------|-----------|----------|-----------|-------------|---------|
| Jul 98 ~ Dec 98 | | | | | | | |
| Intiating | 160,00 | | 160,00 | | | | |
| Planning | 480,00 | | | 480,00 | | | |
| Executing | 160,00 | | | | 160,00 | | |
| Controlling | 80,00 | | | | | 80,00 | |
| Closing | 80,00 | | | | | | 80,00 |
| FINANCE IT STRATEGIC PLAN - GM | | 1.920,00 | | | | | |
| Jun 97 ~ March 98 | | | | | | | |
| Intiating | 160,00 | | 160,00 | | | | |
| Planning | 320,00 | | | 320,00 | | | |
| Executing | 960,00 | | | | 960,00 | | |
| Controlling | 240,00 | | | | | 240,00 | |
| Closing | 240,00 | | | | | | 240,00 |
| EDIFACT | | 1.920,00 | | | | | |
| Jan 99 ~ Dec 99 | | | | | | | |
| Intiating | 160,00 | | 160,00 | | | | |
| Planning | 320,00 | | | 320,00 | | | |
| Executing | 160,00 | | | | 160,00 | | |
| Controlling | 960,00 | | | | | 960,00 | |
| Closing | 320,00 | | | | | | 320,00 |
| RIO DE JANEIRO - DOWNSINZING | | 960,00 | | | | | |
| May 96 ~ Oct 96 | | | | | | | |
| Intiating | 80,00 | | 80,00 | | | | |
| Planning | 80,00 | | | 80,00 | | | |
| Executing | 480,00 | | | | 480,00 | | |
| Controlling | 160,00 | | | | | 160,00 | |
| Closing | 160,00 | | | | | | 160,00 |

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| PROJECT | HOURS | TOTAL | Intiating | Planning | Executing | Controlling | Closing |
|--------------------------------------|--------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| IT STRATEGIC PLAN - ABRIL | | 640,00 | | | | | |
| Dec 96 ~ March 97 | | | | | | | |
| Intiating | 80,00 | | 80,00 | | | | |
| Planning | 240,00 | | | 240,00 | | | |
| Executing | 160,00 | | | | 160,00 | | |
| Controlling | 80,00 | | | | | 80,00 | |
| Closing | 80,00 | | | | | | 80,00 |
| TOTAL EM PROJETOS | | 9.360,00 | | | | | |
| TOTAL POR PROCESSO | | | 1.040,00 | 2.160,00 | 2.880,00 | 2.000,00 | 1.280,00 |